

Heathfield Primary School

Sport Premium grant expenditure:
Report to governors: Academic year 2017-18

Overview of the school



Number of pupils and sport premium grant (SPG) received	
Total number of pupils on role 2017/18 year 1-6	204 (fluctuations in year)
Amount of SPG received	Oct '17 - £10,366 Apr '18 - £7,404
Total amount of SPG received	17/18 Total - £17,770

Summary of SPG spending 2017/18

Objectives in spending SPG:

- To improve children's basic skills in PE
- To develop staff expertise in delivery of PE throughout school
- To secure children's confidence and raise self-esteem through competitive sport
- To provide taster sessions in order to signpost children to other sports facilities
- To equip the school with appropriate resources for high quality delivery
- To promote greater levels of physical activity during the school day
- To promote activity through other areas of the curriculum
- To promote inter school competition and events
- To develop a team culture and integrity through sportsmanship

Summary of spending and actions taken:

- Replenishment of resources to ensure staff have all of the necessary equipment for high quality delivery
- Two play workers support lunchtime sessions, to organise sports/games activities each lunchtime, this complements the work of the learning mentor over lunchtime.
- Additional lunchtime resources available for team games and activities
- Maintenance of playgrounds ie markings and field marking to make optimum use of outdoor space
- Support staff to attend after school events and competitions
- Investment in Commando Joe Sessions with a focus on active involvement in team games supporting other areas of the curriculum
- Purchase of SLA for inter school competitions

Hosting and sports leaders to facilitate annual sports day event

Introduction of the daily mile for KS1

Investment into specialist after school clubs; ie Judo, Football First

Participation in Greater Manchester competitions at Etihad Stadium

Staff CPD to ensure emphasis is on skills rather than specific sport as outlined in the National Curriculum

Planning support through KEY PE Sports scheme of work

School to school competitive matches

Outcomes to date:

Children engaged in variety of local sports competitions, increase in numbers of children interested in representing the school, children from every year group have now represented

All year groups have experience professional stadium use at Manchester City tournament

Profile of sport continues to be raised through promotion of competitive events, range of events is broader; ie Judo, cross country, cricket, multi skills.

School Games Mark – Silver Award achieved. The breakdown is as follows:

193 after school club places being attended

140 competition places being attended

Verbal feedback from parents at these events has all been positive, parent survey from March 2018, 94% agree the school promotes their child being healthy and keeping fit

Success from attending Manchester City F.C attended resulted in a child being invited to train with the club.

Children taking gradings in Judo

Children's attitude to competition and sportsmanship has improved

Record of SPG spending by item/project 2017/18

Item/project	Calculated Cost	Total	Objective	Intended Outcome	Impact
Specialist Commando Joe sessions teaching 1 morning per week	Morning sessions of total £5.5K	31.27 x 52 £4878.12	Team teach model to be used for staff CPD and direct delivery for children	Staff increased confidence in PE delivery	staff benefitted from specialised slots, staff reported increased confidence in delivery
Commando Joe before and after school club	2 hours per week	£1244			
Cluster hub competitions	ESSA invoice costs Release time for TAs to support	£650	Termly competitions for variety of year groups	Children developing good sportsmanship	Developing school profile in the local area
Manchester City football club tournament	Release time for staff to support session Transport costs	2 x TAs 0.5 days x 6 £1020	Children to access premier league provision Children to experience inter school competitions	Children take part in team games representing the school	Increased involvement in competitive play
Playworkers for dinner time sports activities	7.5 hrs @ scp 11, £8.56p/h	£2503.80	Sports activities organised for lunchtimes	Children increasing exercise rate on daily basis	Increased involvement in purposeful sport activities each lunch
Subsidised clubs	Paid contributions by children/ SPG £250	£250	Children engaging with wider repertoire of sports through offer available	Children start to take up additional sports beyond school through signposting	Increased take up from vulnerable pupils, increased engagement with families of these pupils in school life
Investment in PE resources as per audit by PE SL	Budget for PE based resources	£1000	Staff have equipment needed to deliver high quality provision	Increased repertoire of sports taught within the curriculum	Children making use of equipment and SL judges PE to be good and better in monitoring

Investment in lunchtime play equipment	Subsidised through voucher scheme/ fund raising	£200	Children developing their basic skills through consolidation activities	Skills can be applied more easily in taught sessions, securing better progress	Children more active over lunch period, reduction in CPOMS
Mindfulness and wellbeing sessions – CJ nurture	Afternoon sessions £5.5k	31.27 x 52 £4878.12	Additional sessions for identified pupils on coordination, integrity and teamwork	Vulnerable pupils have additional sessions to build on their skills for coordination, gross motor, team work and cooperation	Narrowing the gap with their peers
Wellbeing award	Cost of enrolling onto project and associated resources and training	£700	Wellbeing and mental health has appropriate whole school focus and all staff are clear on strands that involve them	School achieves the wellbeing award	The culture of the school promotes mental wellbeing and mental health to support pupils and staff
Mindfulness and growth mindset resources	Class card sets, subscriptions, books	£500	Teachers have resources to deliver quality mindfulness sessions	Children practise daily mindfulness	Children have improved mental wellbeing and recognise the importance of a healthy mind
Mindfulness training for staff	Full day INSET Sep Mid year refresher twilight	£800 £330	Staff to be able to deliver mindfulness and wellbeing session for children	Children have access to high quality mindfulness routines within each school day to ensure their wellbeing	Children are settled and ready to learn, can cope with challenges
Subject leader non contact time to measure impact and drive priority in school	1 hour per week for subject lead	£500	Greater measurable outcomes on the impact of PE spend through monitoring foundation subject attainment and attendance at events	Time devoted to admin and planning for PE and data collection to work towards award	Measurable data for use to inform future actions
Overall Total	Other cost centres used; EYFS – outdoor provision and staffing for 2nd playworker costs				

Total SPG received	£17,770
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Total SPG expenditure	£18953
SPG remaining	£0

Future Plans For Current Academic Year		
Action	Estimated Cost	Expected Outcome
CPD courses for new teachers to ensure all staff delivery is of consistent quality	£300	Refreshers and training for new staff as needed, maximise use of team teach and triad models to reduce cost of external training
Training on use of outdoor areas and promotion through outdoor activities enrichment sessions to maximise potential of learning environment	£250	Increasing use of all outdoor space to develop high quality outcomes
Replenishing resources to remove barriers to provision	£300	Use of voucher schemes where possible, maintain current resource levels
Commando Joe sessions to build character, resilience, problem solving and team work	£11000	Children continue to develop team skills and agility within session
Commando Joe in a box to enable staff to apply skills beyond the CJ sessions and look to a sustainable pattern of delivery	£900	Sustainable model for in school use beyond funding for CJ
To build on a range of activities offered	Ongoing – children purchase places	To further increase after school participation
To continue to gather evidence for School Games Award	£100	To achieve School Games Award – Gold
Introduce the Daily Mile in KS2	Curriculum time	To increase the levels of fitness and mental health benefits of regular exercise